# MPO TECHNICAL COMMITTEE MEETING

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**Meeting Date & Time: February 13, 2024 2:30 P.M.**
**Meeting Location: Transit Center Conference Room - 1301 Farragut St. Laredo, TX 78040**

## AGENDA:

1. Chairperson to call meeting to order
2. Discussion and recommendation on Resolution No. MPO 2024-03, adopting the 2024 Texas Department of Transportation Safety (PM1) Performance Measures and Targets.
3. Presentation and update by TxDOT on the FY 2025 Unified Transportation Program (UTP).
4. Update on the upcoming MPO Policy Committee meeting draft agenda.
5. MPO Updates
    A. Metropolitan Transportation Plan (MTP) 2025-2050
    B. Congestion Management Process
    C. Microtransit Feasibility Study (RFP Issued)
    D. Transportation Improvement Program (TIP) 2025-2028
6. Discussion of old or new business.
7. Adjournment.

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION**
**ACTION ITEM**

| **DATE:** 02-21-24 | **ITEM:** |
|---|---|

**SUBJECT:** RESOLUTION
Discussion with possible action to approve Resolution No. **MPO 2024-03**, adopting and supporting the 2024 Texas Department of Transportation's (TxDOT) Safety Performance Measures (PM1) and Targets.

| **INITIATED BY:** | **STAFF SOURCE:** |
|---|---|
| Staff | Juan S. Mendive, MPO Director |

**PREVIOUS ACTION:** On January 18, 2023, the Laredo Webb County Area MPO approved Resolution No. MPO 2023-03 adopting the TxDOT's FY2023 targets for the Safety Performance Measures (PM1).

**BACKGROUND:**
Moving Ahead for Progress in the 21st Century (MAP-21), surface transportation legislation required that metropolitan and statewide transportation planning processes incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. The Infrastructure Investment and Jobs Act (IIJA) of 2021 and Fixing America's Surface Transportation (FAST) Act of 2015 continued the requirements established by MAP-21, and stipulated that States and MPOs must:

- Use a set of federally established performance measures; and,
- Set targets and monitor progress for each of the performance measures.

In May of 2019, the Texas Transportation Commission adopted Minute Order 115481 directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths in Texas roadways by half by the year 2035. TxDOT has modified its performance measures and targets calculations as follows:

**Texas Department of Transportation**
**FY2024 Safety Performance Measures (PM1) and Targets**

| Performance Measures | 2023 5yr Avg | 2024 5Yr Avg | 2024 Calendar year Target |
|---|---|---|---|
| Number of Traffic Fatalities | 3,159 | 3,567 | 3,046 |
| Rate of Fatalities per 100 million Vehicle Miles Traveled | 1.20 | 1.36 | 1.14 |
| Number of Serious Injuries | 17,819 | 17,062 | 18,242 |
| Rate of Serious Injuries per 100 million Vehicle Miles Traveled | 6.77 | 6.39 | 6.77 |
| Number of Non-Motorized Fatalities and Serious injuries | 2,340 | 2,357 | 2,360 |

*Source: Texas FY2024 Strategic Highway Safety Plan (SHSP)*

As noted in the table above, the calendar year target for 2024 are listed by Safety Performance Measures. If the five-year averages increase but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. The LWCAMPO has generally supported TxDOT's safety targets and also agrees to plan and program projects which contribute to achieving the TxDOT state targets. All MPO's are required to adopt the Safety (PM1) Performance Measures and Targets by February 27, 2024.

| **COMMITTEE RECOMMENDATION:** | **STAFF RECOMMENDATION**: |
|---|---|
| The Technical Committee approved the item on 1/9/2024. | Staff recommends approval. |

# LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

**RESOLUTION NO. MPO 2024-03**

BY THE LAREDO AND WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

**ADOPTING AND SUPPORTING THE 2024 TEXAS DEPARTMENT OF TRANSPORTATION SAFETY PERFORMANCE MEASURES (PM1) AND TARGETS**

**WHEREAS**, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

**WHEREAS**, Moving Ahead for Progress in the 21st Century Act (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

**WHEREAS**, Fixing America's Surface Transportation Act of 2015 (FAST Act) and the Infrastructure and Investment Jobs Act (IIJA) of 2021, continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures; and,

**WHEREAS**, the IIJA requires the Texas Department of Transportation (TxDOT) to establish Safety (PM1) targets for the following measures:

1. Number of Fatalities
2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT)
3. Number of Serious Injuries
4. Rate of Serious Injuries per 100 million Vehicle Miles Traveled (VMT)
5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries; and,

**WHEREAS**, which IIJA also requires each MPO to either support the PM1 Targets established by the state DOT (TxDOT) or adopt a separate set of targets no later than 180 days after TxDOT adoption;

**WHEREAS**, the Texas Department of Transportation has officially adopted safety targets for the performance measures listed above, in the FY2024 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

**NOW THEREFORE BE IT RESOLVED**, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: Hereby agrees to adopt and support the TxDOT 2024 the five (5) Safety Performance Measures (PM1) and Targets as indicated and shown on Exhibit No. 1.

Section 2: That, the Laredo and Webb County Area MPO Policy Committee of the LWCAMPO hereby agrees that it will plan and program projects that contribute to the accomplishment of the Safety (PM1) Targets.

DRAFT

**We certify that the above resolution was passed and adopted on this 21st day of February 2024, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).**

_____
Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

_____
Juan S. Mendive, AICP
MPO Director

_____
Epigmenio "Epi" Gonzalez, P.E.
TxDOT District Engineer

DRAFT

**Texas Department of Transportation**
**FY2024 Safety Performance Measures (PM1) and Targets**

| Performance Measures | 2023 5yr Avg | 2024 5yr Avg | 2024 Calendar year Target |
|---|---|---|---|
| Number of Traffic Fatalities | 3,159 | 3,567 | 3,046 |
| Rate of Fatalities per 100 million Vehicle Miles Traveled | 1.20 | 1.36 | 1.14 |
| Number of Serious Injuries | 17,819 | 17,062 | 18,242 |
| Rate of Serious Injuries per 100 million Vehicle Miles Traveled | 6.77 | 6.39 | 6.77 |
| Number of Non-Motorized Fatalities and Serious injuries | 2,340 | 2,357 | 2,360 |

*Source: Texas FY2024 Strategic Highway Safety Plan (SHSP)*

# FY2024 STRATEGIC HIGHWAY SAFETY PLAN (SHSP)
# PERFORMANCE TARGETS

**Performance Measures and Target Setting –** The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

## Performance Targets:

### Target: Total number of traffic fatalities

2024 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,567 fatalities in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

| Year | Target or Actual Data |
|---|---|
| 2020 | 3,874 |
| 2021 | 4,486 |
| 2022 | 3,272 |
| 2023 | 3,159 |
| 2024 | 3,046 |
| 2024 Target expressed as 5-year avg. | **3,567** |

As noted in the table above, the calendar year target for 2024 would be 3,046 fatalities.

### Target: Total number of serious injuries

2024 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

| Year | Target or Actual Data |
|---|---|
| 2020 | 14,659 |
| 2021 | 19,434 |
| 2022 | 17,539 |
| 2023 | 17,819 |
| 2024 | 18,242 |
| 2024 Target expressed as 5-year avg. | **18,096** |

As noted in the table above, the calendar year target for 2024 would be 18,242 serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 17,062.

# FY2024 STRATEGIC HIGHWAY SAFETY PLAN (SHSP)
# PERFORMANCE TARGETS

## Target: Fatalities per 100 million vehicle miles traveled

2024 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.36 fatalities per 100 MVMT in 2024. The 2024 Target expressed as a 5-year average would be as follows:

| Year | Target or Actual Data |
|---|---|
| 2020 | 1.49 |
| 2021 | 1.70 |
| 2022 | 1.25 |
| 2023 | 1.20 |
| 2024 | 1.14 |
| 2024 Target expressed as 5-year avg. | **1.36** |

As noted in the table above, the calendar year target for 2024 would be 1.14 fatalities per 100 MVMT.

## Target: Serious Injuries per 100 million vehicle miles traveled

2024 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 6.39 serious injuries per 100 MVMT in 2024. The 2024 Target expressed as a 5-year average would be as follows:

| Year | Target or Actual Data |
|---|---|
| 2020 | 5.63 |
| 2021 | 7.35 |
| 2022 | 6.70 |
| 2023 | 6.77 |
| 2024 | 6.77 |
| 2024 Target expressed as 5-year avg. | **6.64** |

As noted in the table above, the calendar year target for 2024 would be 6.77 serious injuries per 100 MVMT. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 6.39.

## Target: Total number of non-motorized fatalities and serious injuries

2024 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,357 non-motorized fatalities and serious injuries in 2024. The 2024 Target expressed as a 5-year average would be as follows:

| Year | Target or Actual Data |
|---|---|
| 2020 | 2,206 |
| 2021 | 2,628 |
| 2022 | 2,321 |
| 2023 | 2,340 |
| 2024 | 2,360 |
| 2024 Target expressed as 5-year avg. | **2,371** |

As noted in the table above, the calendar year target for 2023 would be 2,360 non-motorized fatalities and serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 2,357.

**From:** Juan Mendive
**To:** Eduardo Bernal; Julio A. Nino
**Subject:** FW: TxDOT PM-1 Safety Targets
**Date:** Monday, December 18, 2023 12:59:17 PM
**Attachments:** image001.png
2024 SHSP Targets Submitted 111323 with 2024 Targets Highlighted.pdf

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Please see below. Thank you!

**From:** Phillip Tindall <Phillip.Tindall@txdot.gov>
**Sent:** Monday, December 18, 2023 12:54 PM
**To:** cbarnett@huitt-zollars.com; mbergeron@victoriatx.gov; ECalvo@ELPASOMPO.ORG; ldiaz@rgvmpo.org; bdickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; imartinez@alamoareampo.org; Juan Mendive <jmendive@ci.laredo.tx.us>; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmpo.org; elisa.smetana@abilenetx.com; cwalker@permianbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@ELPASOMPO.ORG; MLucero@mylubbock.us; kvandyne@permianbasinmpo.com; Clifton Hall <Hall@alamoareampo.org>; Lin.Barnett@wichitafallstx.gov; Bryan McBride (LVMPO) <bmcbride@longviewtexas.gov>
**Cc:** Nirav Ved <nirav.ved@campotexas.org>; Taylor Hunter <taylor.hunter@wilco.org>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Ramirez, Jenifer <Jenifer.Ramirez@amarillo.gov>; Dan Lamers (NCTCOG) (dlamers@nctcog.org) <DLamers@nctcog.org>; Christie Gotti <CGotti@nctcog.org>; Casey Wells <Casey.Wells@txdot.gov>; Eduardo Villalon <Eduardo.Villalon@txdot.gov>; Jaimie Ailshire <Jaimie.Ailshire@txdot.gov>; Jim Markham <James.Markham@txdot.gov>; Larbi Hanni <Larbi.Hanni@txdot.gov>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>
**Subject:** RE: TxDOT PM-1 Safety Targets

**CAUTION:** This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Based on clarification from the TxDOT Traffic Safety Division (TRF), please find the attached PDF document with the 2024 TxDOT PM-1 Safety Targets. This is the same document we provided previously but with the actual target for each performance measure highlighted. The target is stated in the text immediately following each table. New provisions in the Bipartisan Infrastructure Law (BIL) require each target to be equal to or less than the previous year. Also, the 5-year average is NOT the average of the figures in each table. According to TRF, the calculation is a little more complicated than that. I will attempt to follow up with more details on that.

In the meantime, if your MPO is supporting the State's targets, please use the following numbers:

Total number of traffic fatalities - 3,046
Total number of serious injuries - 17,062
Fatalities per 100 million vehicle miles traveled - 1.14
Serious Injuries per 100 million vehicle miles traveled - 6.39
Total number of non-motorized fatalities and serious injuries - 2,357

Sincerely,

**Phillip R. Tindall**
**Metropolitan Planning Branch Manager**
**TPP | Regional Planning & Programming**

**Texas Department of Transportation**
Mailing Address: P.O. Box 149217, Austin, TX 78714-9217
Physical Address: 6230 E. Stassney Lane, Austin, TX 78744
Cell (512) 865-8513

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**From:** Phillip Tindall
**Sent:** Wednesday, December 13, 2023 1:31 PM
**To:** cbarnett@huitt-zollars.com; mbergeron@victoriatx.gov; ECalvo@ELPASOMPO.ORG; ldiaz@rgvmpo.org; bdickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; imartinez@alamoareampo.org; jmendive@ci.laredo.tx.us; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmpo.org; elisa.smetana@abilenetx.com; cwalker@permianbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@ELPASOMPO.ORG; MLucero@mylubbock.us; kvandyne@permianbasinmpo.com; Clifton Hall <Hall@alamoareampo.org>; Lin.Barnett@wichitafallstx.gov; Bryan McBride (LVMPO) <bmcbride@longviewtexas.gov>
**Cc:** Nirav Ved <nirav.ved@campotexas.org>; Taylor Hunter <taylor.hunter@wilco.org>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Ramirez, Jenifer <Jenifer.Ramirez@amarillo.gov>; Dan Lamers (NCTCOG) (dlamers@nctcog.org) <DLamers@nctcog.org>; Christie Gotti <CGotti@nctcog.org>; Casey Wells <Casey.Wells@txdot.gov>; Eduardo Villalon <Eduardo.Villalon@txdot.gov>; Jaimie Ailshire <Jaimie.Ailshire@txdot.gov>; Jim Markham <James.Markham@txdot.gov>; Larbi Hanni <Larbi.Hanni@txdot.gov>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>
**Subject:** RE: TxDOT PM-1 Safety Targets

All,

Some of the MPOs have raised a good question about how the 2024 Target expressed as a 5-year average for the total number of serious injuries was calculated. We have asked the TxDOT Traffic Safety Division to provide clarification. We will provide clarification as soon as possible.

## Target: Total number of serious injuries

2024 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

| Year | Target or Actual Data |
|---|---|
| 2020 | 14,659 |
| 2021 | 19,434 |
| 2022 | 17,539 |
| 2023 | 17,819 |
| 2024 | 18,242 |
| 2024 Target expressed as 5-year avg. | **18,096** |

As noted in the table above, the calendar year target for 2024 would be 18,242 serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 17,062.

Sincerely,

**Phillip R. Tindall**
**Metropolitan Planning Branch Manager**
**TPP | Regional Planning & Programming**

**Texas Department of Transportation**
Mailing Address: P.O. Box 149217, Austin, TX 78714-9217
Physical Address: 6230 E. Stassney Lane, Austin, TX 78744
Cell (512) 865-8513

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**From:** Phillip Tindall
**Sent:** Friday, November 17, 2023 9:06 AM
**To:** Lin.Ba <rnett@wichitafallstx.gov>; cbarnett@huitt-zollars.com; mbergeron@victoriatx.gov; ECalvo@ELPASOMPO.ORG; ldiaz@rgvmpo.org; bdickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; jmartinez@alamoareampo.org; bmcbirde@longviewtexas.gov; jmendive@ci.laredo.tx.us; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmpo.org; elisa.smetana@abilenetx.com; cwalker@permianbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@ELPASOMPO.ORG; MLucero@mylubbock.us; kvandyne@permianbasinmpo.com; Clifton Hall <Hall@alamoareampo.org>
**Cc:** Nirav Ved <nirav.ved@campotexas.org>; Taylor Hunter <taylor.hunter@wilco.org>; Casey Wells <Casey.Wells@txdot.gov>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Ramirez, Jenifer <Jenifer.Ramirez@amarillo.gov>; Dan Lamers (NCTCOG) (dlamers@nctcog.org) <DLamers@nctcog.org>; Christie Gotti <CGotti@nctcog.org>
**Subject:** TxDOT PM-1 Safety Targets

Good morning, everyone.

Attached are the TxDOT PM-1 Safety Targets for FY 2024 developed pursuant to the federal Highway Safety Improvement Program (HSIP). MPOs are required to adopt PM-1 Safety Targets no later than 2/27/2024. According to federal guidance, MPOs may adopt and support the State's HSIP targets, develop their own targets, or use a combination of both. If an MPO develops their own targets, this must be done in coordination with TxDOT and TxDOT must agree with the methodology.

Please note: the 2024 Target expressed as 5-year avg. in each table is the State target.

Background:

23 U.S.C. 148 established the HSIP per the FAST Act. The final rule was codified in 23 CFR 924. The State PM-1 Targets inform the development of the Texas Strategic Highway Safety Plan (SHSP). States must establish and report HSIP targets no later than August 31 of each year. MPOs must establish HSIP targets within 180 days of the State establishing and reporting its HSIP targets, thus the 2/27/2024 deadline.

Here are links to some interesting reading:
https://safety.fhwa.dot.gov/hsip/spm/
https://www.govregs.com/uscode/title23_chapter1_section148
https://www.ecfr.gov/current/title-23/chapter-I/subchapter-J/part-924

Please let us know if you would like any additional information or clarification.

Best regards,

**Phillip R. Tindall**
**Metropolitan Planning Branch Manager**
**TPP | Regional Planning & Programming**

**Texas Department of Transportation**
Mailing Address: P.O. Box 149217, Austin, TX 78714-9217
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# MPO POLICY COMMITTEE MEETING

www.laredompo.org

**Meeting Date & Time:** February 21, 2024 at 1:30 P.M.
**Meeting Location:** City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040
**Meeting Link:** http://laredotx.swagit.com/live
**Laredo TV:** Spectrum TV channel 1300

## AGENDA:

I. CHAIRPERSON TO CALL MEETING TO ORDER

II. CHAIRPERSON TO CALL ROLL

III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

A. Approval of the minutes for the meeting held on January 17, 2024.

B. Discussion with possible action to approve Resolution No. MPO 2024-03, adopting and supporting the 2024 Texas Department of Transportation Safety Performance Measures (PM1) and Targets.

C. Discussion with possible action on the Hachar-Reuthinger Road project.

V. REPORT(S) AND PRESENTATIONS (No action required).

A. Status report by the Regional Mobility Authority (RMA).

DRAFT

B. Presentation and update by TxDOT on the FY 2025 Unified Transportation Program (UTP).

C. Update by MPO staff on the stakeholder meeting held on January 24, 2024 to discuss traffic congestion issues at the Unitec Industrial Park area.

VI. DIRECTOR's COMMENTS

VII. ADJOURNMENT

## NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, February 16, 2024 by 5:00 PM. The agenda and meeting information was also posted online at https://www.laredompo.org/agendas-minutes/.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1605, or via email at aavigil@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

## INFORMACION:

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1605 o por correo electrónico aavigil@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a aavigil@ci.laredo.tx.us.

## POLICY COMMITTEE MEMBERSHIP:

LWCAMPO Chairperson
Honorable Tano E. Tijerina, Webb County Judge

LWCAMPO Vice-Chairperson
Honorable Dr. Victor D. Treviño, City of Laredo Mayor

City of Laredo Representatives:
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Honorable Melissa R. Cigarroa, City Councilmember, District III

County of Webb Representatives:
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:
Honorable Vanessa Perez, City Councilmember, District VII

State Representative:
Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative:
Jed A. Brown

Ex-Officio Representatives:
Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80

## AGENDA REVIEWED:

_____ _____

Juan S. Mendive, AICP
LWCAMPO Director

Jose A. Valdez, Jr.
Laredo City Secretary

DRAFT

# MPO Updates

# SCHEDULE

| | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1.0 Project Management** | | | | | | | | | | | | | | | |
| 1.1 Project Management Plan | | | | | | | | | | | | | | | |
| 1.2 Project Coordiantion | | | | | | | | | | | | | | | |
| 1.3 Project Administration | | | | | | | | | | | | | | | |
| 1.4 Project Schedule and Control | | | | | | | | | | | | | | | |
| 1.5 Quality Assurance and Quality Management | | | | | | | | | | | | | | | |
| **2.0 Public and Stakeholder Involvement** | | | | | | | | | | | | | | | |
| 2.1 Public Invovlement Plan | | | | | | | | | | | | | | | |
| 2.2 Public Meetings | | | | | | | | | | | | | | | |
| 2.3 Virutal Outreach | | | | | | | | | | | | | | | |
| 2.4 MPO and Agency Coordination | | | | | | | | | | | | | | | |
| **3.0 Analysis** | | | | | | | | | | | | | | | |
| 3.1 Goals and Objectives | | | | | | | | | | | | | | | |
| 3.2 Existing Conditions Analysis | | | | | | | | | | | | | | | |
| 3.3 Year 2050 Deficiency and Needs Analysis | | | | | | | | | | | | | | | |
| **4.0 Recommendations and Strategies** | | | | | | | | | | | | | | | |
| 4.1 Multimodal Recommendations | | | | | | | | | | | | | | | |
| 4.2 Title VI/Environemntal Justice | | | | | | | | | | | | | | | |
| 4.3 Environmental Considerations | | | | | | | | | | | | | | | |
| 4.4 Resiliency | | | | | | | | | | | | | | | |
| **5.0 Performance Based Planning** | | | | | | | | | | | | | | | |
| 5.1 Performance Measurement | | | | | | | | | | | | | | | |
| **6.0 Financial Plan** | | | | | | | | | | | | | | | |
| 6.1 Revenue Forecast | | | | | | | | | | | | | | | |
| 6.2 Project Identification | | | | | | | | | | | | | | | |
| 6.3 Project Prioritization and Selection | | | | | | | | | | | | | | | |
| 6.4 Financially Constrained Plan | | | | | | | | | | | | | | | |
| **7.0 MTP** | | | | | | | | | | | | | | | |
| 7.1 Draft and Final MTP | | | | | | | | | | | | | | | |
| **8.0 On-Call Assistance** | | | | | | | | | | | | | | | |
| 8.1 On-Call Assistance | | | | | | | | | | | | | | | |

Last updated 2024-01-30.

## Discussion of old or new business

**Adjournment**