

RESOLUTION NO. MPO 2024-08

BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) has reviewed the proposed 2025-2028 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) finds that the 2025-2028 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (MPO) has adopted the 2025-2028 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this <u>20th day of June 2024</u>, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).

Henorable Tano E. Tijerina Webb County Judge and Chairperson of the LWCAMPO Policy Committee

Juan S. Mendive, AICP LWCAMPO Director

Epigmenio "Epi" Gónzalez, P.E. DXDOT Laredo District Engineer

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

DATE: 06-20-24	ITEM: IV.B	
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SUBJECT: MOTION

Receive public testimony and approve Resolution No. **MPO 2024-08**, adopting the proposed 2025-2028 Transportation Improvement Program (TIP).

INITIATED BY:

Staff

STAFF SOURCE: Juan S. Mendive, MPO Director

PREVIOUS ACTION:

On May 15th, 2024 the MPO Policy Committee approved a motion to receive public testimony and initiated a 20-day public review and comment period for the proposed update.

BACKGROUND:

The Transportation Improvement Program (TIP), required by federal law, is a short-range program of transportation improvements for the MPO's planning area. The TIP shall reflect the investment priorities established in the current Metropolitan Transportation Plan (MTP) and shall cover a period of no less than 4 years, and be updated at least every four years. Fixing America's Surface Transportation Act (FAST Act) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). As a Transportation Management Area (TMA), the Laredo MPO selects projects funded by 23 U.S.C. and 49 U.S.C. Chapter 53 (excluding projects on the National Highway System (NHS) and projects funded under the Bridge, Interstate Maintenance, and Federal Lands Highway programs) in consultation with the State and public transportation operator(s) from the approved TIP and in accordance with the priorities in the approved TIP. Projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State in cooperation with the MPO, from the approved TIP. The TIP will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

TIP YEAR	MOBILITY PROJECTS	MOBILITY FUNDING	TRANSIT PROJECTS	TRANSIT FUNDING
2025	6	\$315,739,751	3	\$20,244,951
2026	2	\$114,343,889	3	\$20,244,951
2027	1	\$37,956,556	3	\$20,244,951
2028	3	\$128,964,562	3	\$20,244,951
TOTALS	12	\$597,004,758	12	\$80,979,804

Listed below are the proposed funding levels for the 2025-2028 TIP:

TIP Mobility Projects summary and, Mobility and Transit projects spreadsheets for individual project details are attached.

No comments were received.

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Technical Committee recommends approval.	Staff recommends approval.



POLICY COMMITTEE JUNE 20TH, 2024

Item IV. B.

Receive public testimony and approve Resolution MPO 2024-08, adopting the proposed 2025-2028 Transportation Improvement Program (TIP).



- Per Federal law, all Metropolitan Planning Organizations (MPOs) are required to develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period, in cooperation with the State and public transit providers.
- Our MPO Public Participation Plan (PPP) requires a 20-day public review and comment period for initial adoption of the TIP.
- The TIP must be fiscally constrained and projects are included only if full funding can be anticipated to be available for the project within the time period contemplated for completion of the project.
- The TIP may be amended by the Policy Committee at any time during its lifecycle. As needed, approved amendments are submitted to the State Transportation Improvement Program (STIP) on a quarterly basis.



HIGHWAY PROJECTS



2025-2028 TIP

LOCATIONS OF PROJECTS 255 TEXAS CSJ:0018-05-089 CSJ:0092-33-205 CSJ:5000-00-234 CSJ:0018-06-185 CSJ:0922-33-236 CSJ:0922-33-213 CSJ: 0922-33-076 CSJ: 0922-33-093 CSJ:0086-14-077 CSJ:0922-33-177 CSJ:0086-14-086 CSJ:0086-16-008 TIP Projects FY 2025-2028 • RIO Bravo **Project Line** Date: 5/10/2024



	FY 2025								
	CSJ	PROJECT NAME	DESCRIPTION	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST	
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 RECONSTRUCTION & INTERCHANGES (RECONSTRUCTED/NEW) @ UNIROYAL DR. & SH 84	0.47 MI S OF UNIROYAL INTERCHANGE	3.22 MI N OF UNIROYAL INTERCHANGE	TxDOT	12, 4	\$254,133,312	
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD.	0.580 MILES SOUTH OF LOMAS DEL SUR BLVD.	0.721 MILES NORTH OF LOMAS DEL SUR BLVD.	TxDOT	2, 7	\$41,565,320	
3	0922-33-076	FM1472 / Flecha Lane	REALIGNMENT OF FLECHA LN AND LAS CRUCES BLVD.	INTERSECTION OF FM 1472 AND FLECHA LN.	0.174 MILES EAST OF FM 1472	City	10	\$1,800,000	
4	0922-33-093	Calton and San Maria Interchange	CONSTRUCTION OF A GRADE SEPARATION INTERCHANGE	0.25 MI EAST OF CALTON/SANTA MARIA INTERSECTION	0.25 MI WEST OF CALTON/SANTA MARIA INTERSECTION	City	10	\$16,240,154	
5	0922-33-177	River Vega Trail	CONSTRUCTION OF RIVER VEGA MULTIUSE ALTERNATIVE TRANSPORTATION TRAIL	ANA PARK	LCC CAMPUS	City	9-TAP	\$696,850	
6	5000-00-234	NEVI charging station	INSTALL 8 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALTERNATIVE FUEL CORRIDORS (IH 35)	619 CROSSROADS	S AVE, LAREDO, TX	Circle K Stores, Inc.	10NEVI	\$1,304,115	
	6 PROJECTS FOR FY 2025 IN THE AMOUNT OF: \$315,739,751								



	FY 2026								
	CSJ	PROJECT NAME	DESCRIPTION	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST	
1	0018-06-185	Direct Connector #3 and # 6	NEW DIRECT CONNECTOR (#3, #4 AND #6) NORTHBOUND AND SOUTHBOUND IH 35 TO US 59 EASTBOUND	0.50 MI EAST OF IH 35	0.50 MI NORTH OF US 59	TxDOT	12, 11	\$113,505,334	
2	0922-33-236	SPRINGFIELD extension PH 4	CONSTRUCTION OF NEW OFF-SYSTEM 2-LANE ROADWAY WITH CONC PAVEMENT, CURB GUTTER, STORM SEWER, SIGNS, MARKINGS & HIKE&BIKE TRAIL.	Hospitality Drive	US 59 NBFR	Webb County City of Laredo Regional Mobility Authority	12	\$838,555	
	2 PROJECTS FOR FY 2026 IN THE AMOUNT OF: \$114,343,88								



			FY 2027				
CSJ	PROJECT NAME	DESCRIPTION	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST
0922-33-205	Vallecillo Road	CONSTRUCTION OF VALLECILLO ROAD 4-LANE OFF-SYSTEM HWY WITH CONTINUOUS TURN LANE	FM 1472	IH 35	RMA	12, 7, 3LC	\$37,956,556
1 PROJECT FOR FY 2027							



	FY 2028							
	CSJ	PROJECT NAME	DESCRIPTION	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST
1	0086-14-077	US 59 (Loop 20) Interchange at Airport	CONSTRUCTION OF INTERCHANGE AT AIRPORT	0.50 MI SOUTH OF E CORRIDOR RD. (AIRPORT)	0.50 MI NORTH OF E. CORRIDOR RD. (AIRPORT)	TxDOT	2M, 12	\$37,329,691
2	0086-14-086	US 59 (Loop 20) Reconstruction	CONVERTING A 6-LANE NON- FREEWAY FACILITY TO A 6- LANE FREEWAY FACILITY WITH AUXILIARY LANES AND FRONTAGE ROADS	BUSINESS 59	0.28 MILES SOUTH OF JACAMAN RD.	TxDOT	12	\$79,634,871
3	0922-33-213	World Trade Bridge Expansion	PRELIMINARY ENGINEERING AND CONSTRUCTION FOR THE EXPANSION OF THE WORLD TRADE BRIDGE CONSISTING OF 8 LANES BY BUILDING A NEW 8 LANE BRIDGE ADJACENT TO THE EXISTING BRIDGE FOR A TOTAL OF 16 LANES AFTER COMPLETION OF THE PROJECT	WORLD TRADE BRIDGE		City	3, 7	\$12,000,000
3 PROJECTS FOR FY 2028 IN THE AMOUNT OF:							\$128,964,562	



TRANSIT PROJECTS



	FY 2025								
	SECTION	DESCRIPTION	PROJECT SPONSOR	YOE COST					
1	5307	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	City of Laredo	\$19,466,058					
2	5310	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	City of Laredo	\$304,507					
3	5339	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	City of Laredo	\$474,386					
	3 PROJECTS FOR FY 2025 IN THE AMOUNT OF: \$20,244,951								



	FY 2026								
	SECTION	DESCRIPTION	PROJECT SPONSOR	YOE COST					
1	5307	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	City of Laredo	\$19,466,058					
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3	5339	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	City of Laredo	\$474,386					
	3 PROJECTS FOR FY 2026 IN THE AMOUNT OF: \$20,244,951								



	FY 2027							
	SECTION	DESCRIPTION	PROJECT SPONSOR	YOE COST				
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	FY 2028							
	SECTION	DESCRIPTION	PROJECT SPONSOR	YOE COST				
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Federal Highway Non-Grouped & Transit Projects Summary

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