

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM**

DATE: 06-20-24	ITEM: IV.E
SUBJECT: MOTION Receive public testimony and initiate a 20-day public review and comment period for the draft FY2025 Unified Planning Work Program (UPWP).	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: None	
<p>BACKGROUND: The Unified Planning Work Program (UPWP) is one-year work program which describes in detail transportation planning programs and activities to be performed by the Metropolitan Planning Organization in a fiscal year.</p> <p>The FY 2025 UPWP outlines and schedules tasks to be undertaken by the MPO during the fiscal period. Some of the tasks outline may require more than one year to complete and are carried forward from one UPWP to the next.</p> <p>Listed below is the proposed budget:</p>	
<u>SUBTASKS</u>	<u>AMOUNT</u>
<i>1.1 Planning and General Administration</i>	\$ 550,000
<i>1.2 Professional Development, Travel and Training</i>	\$ 25,000
<i>1.3 Public Participation Plan (PPP)</i>	\$ 10,000
<i>1.4 Computer Equipment, Furnishing and Office Supplies</i>	\$ 30,000
<i>1.5 Building Maintenance and/or Repairs</i>	\$ 10,000
<i>2.1 General Data Administration</i>	\$ 20,000
<i>3.1 General Administration (Short-Range Planning)</i>	\$ 6,500
<i>3.2 Planning Assistance</i>	\$ 6,500
<i>3.3 2.5% Set-Aside for Increasing Safe and Accessible Transportation Options</i>	\$12,000
<i>4.1 Metropolitan Transportation Plan (MTP) Revisions</i>	\$ 5,000
<i>4.2 2025-2050 MTP Update</i>	\$ 295,000
<i>5.1 Long Range Freight Mobility Plan</i>	\$ 200,000
<i>5.2 Microtransit Feasibility Study</i>	\$ 150,000
<i>5.3 South Laredo Transportation Planning Study</i>	\$ 200,000
TOTAL	\$ 1,520,000
<p>The total estimated Transportation Planning Funds (TPF) that will be available for FY 2025 is <u>\$2,685,129</u>. This consists of <u>\$600,000</u> TPF estimated to be awarded in FY 2025 based on authorizations from previous years and an estimated unexpended carryover of <u>\$2,085,129</u> from FY 2024.</p> <p style="text-align: center;"><u>A total of \$1,520,000 in TPF is proposed to be programmed in FY 2025</u></p>	
COMMITTEE RECOMMENDATION: The Technical Committee recommends approval.	STAFF RECOMMENDATION: Staff recommends approval.

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM**

DATE: 07/17/24	ITEM: IV.B
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SUBJECT: RESOLUTION
Receive public testimony and approve Resolution No. MPO 2024-11, adopting the FY 2025 Unified Planning Work Program (UPWP).

INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
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PREVIOUS ACTION:
The Policy Committee initiated a 20-day public review and comment period on June 20, 2024.

BACKGROUND:
The Unified Planning Work Program (UPWP) is one-year work program which describes in detail transportation planning programs and activities to be performed by the Metropolitan Planning Organization in a fiscal year.
The FY 2025 UPWP outlines and schedules tasks to be undertaken by the MPO during the fiscal period. Some of the tasks outline may require more than one year to complete and are carried forward from one UPWP to the next.
Listed below is the proposed budget:

<u>SUBTASKS</u>	<u>AMOUNT</u>
1.1 <i>Planning and General Administration</i>	\$ 550,000
1.2 <i>Professional Development, Travel and Training</i>	\$ 25,000
1.3 <i>Public Participation Plan (PPP)</i>	\$ 10,000
1.4 <i>Computer Equipment, Furnishing and Office Supplies</i>	\$ 30,000
1.5 <i>Building Maintenance and/or Repairs</i>	\$ 10,000
2.1 <i>General Data Administration</i>	\$ 20,000
3.1 <i>General Administration (Short-Range Planning)</i>	\$ 6,500
3.2 <i>Planning Assistance</i>	\$ 6,500
3.3 <i>2.5% Set-Aside for Increasing Safe and Accessible Transportation Options</i>	\$12,000
4.1 <i>Metropolitan Transportation Plan (MTP) Revisions</i>	\$ 5,000
4.2 <i>2025-2050 MTP Update</i>	\$ 295,000
5.1 <i>Long Range Freight Mobility Plan</i>	\$ 200,000
5.2 <i>Microtransit Feasibility Study</i>	\$ 150,000
5.3 <i>South Laredo Transportation Planning Study</i>	\$ 200,000
TOTAL	\$ 1,520,000

The total estimated Transportation Planning Funds (TPF) that will be available for FY 2025 is \$2,685,129. This consists of \$600,000 TPF estimated to be awarded in FY 2025 based on authorizations from previous years and an estimated unexpended carryover of \$2,085,129 from FY 2024.

A total of \$1,520,000 in TPF is proposed to be programmed in FY 2025

No public comments were received during the 20-day public review and comment period

COMMITTEE RECOMMENDATION: The Technical Committee recommends approval.	STAFF RECOMMENDATION: Staff recommends approval.
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LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2024-11

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING THE 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), for the Laredo Urbanized Area wishes to adopt the 2025 Unified Planning Work Program (UPWP); and,

WHEREAS, the LWCAMPO Policy Committee finds that the 2025 Unified Planning Work Program (UPWP) meets federal and state requirements, and meets the transportation planning needs of the Laredo Metropolitan Area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization, for the Laredo Urbanized Area, adopts the 2025 Unified Planning Work Program (UPWP), which is attached hereto and made a part hereof for all purpose on this the 17th day of July, 2024.

We certify that the above resolution was passed and adopted on this 17th day of July 2024, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
LWCAMPO Director

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Epigenio "Epi" Gonzalez, P.E.
TxDOT Laredo District Engineer