



MPO TECHNICAL COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: Tuesday, February 11, 2025 at 2:30 PM

Meeting Location: Transit Center Conference Room - 1301 Farragut St. Laredo, TX 78040

AGENDA:

1. Chairperson to call meeting to order.
2. Discussion and recommendation on Resolution No. MPO 2025-02, adopting the 2025 Texas Department of Transportation Safety (PM1) Performance Measures and Targets.
3. Update on the upcoming MPO Policy Committee meeting draft agenda.
4. MPO Updates
 - A. 2025-2050 Metropolitan Transportation Plan (MTP)
 - B. Microtransit Feasibility Study
 - C. TIP/STIP May Revision Timeline
 - D. Transportation Alternatives Set-Aside (TASA) Program
 - Statewide Call for Projects
 - MPO Call for Projects
5. Discussion of old and new business.
6. Adjournment.

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 02-19-2025	ITEM: IV.B																																										
SUBJECT: RESOLUTION Discussion with possible action to approve Resolution No. MPO 2025-02 , adopting and supporting the 2025 Texas Department of Transportation’s (TxDOT) Safety Performance Measures (PM1) and Targets.																																											
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director																																										
PREVIOUS ACTION: On February 21, 2024, the Laredo Webb County Area MPO approved Resolution No. MPO 2024-03 adopting the TxDOT’s FY2024 targets for the Safety Performance Measures (PM1).																																											
<p>BACKGROUND: In accordance with the Moving Ahead for Progress in the 21st Century Act (MAP-21), the Fixing America's Surface Transportation Act of 2015 (FAST Act) and the Infrastructure Investment and Jobs Act (IIJA), the Federal Highway Administration (FHWA) published the “Safety Performance Management Measures Final Rule” which established requirements for state department of transportation to set safety performance measures and targets as part of the Highway Safety Improvement Program (HSIP), effectively on April 14, 2016. This ruling mandates states to focus on reducing traffic fatalities and serious injuries by setting targets based on specific safety performance measures. In May 30, 2019, the Texas Transportation Commission adopted Minute Order #115481 directing the Texas Department of Transportation to work toward the goal of reducing the number of deaths in Texas roadways by half by the year 2035 and to zero by the year 2050.</p> <p>On December 18, 2024, the Texas Department of Transportation adopted five (5) targets for Safety Performance Measures (PM1) as indicated below:</p> <p style="text-align: center;">Texas Department of Transportation Statewide 2025 Safety (PM1) Performance Measure and Targets</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="background-color: #e1f5fe;">Performance Measure</th> <th style="background-color: #e1f5fe;">2023 5-Year Avg. Target</th> <th style="background-color: #e1f5fe;">2023 Calendar Year Target</th> <th style="background-color: #e1f5fe;">2024 5-Year Avg. Target</th> <th style="background-color: #e1f5fe;">2024 Calendar Year Target</th> <th style="background-color: #e1f5fe;">2025 5-Year Avg. Target</th> <th style="background-color: #e1f5fe;">2025 Calendar Year Target</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Number of Traffic Fatalities</td> <td>3,682</td> <td>3,159</td> <td>3,567</td> <td>3,046</td> <td>3,567</td> <td style="background-color: yellow;">3,046</td> </tr> <tr> <td style="text-align: left;">Rate of Fatalities per 100 million Vehicle Miles Traveled</td> <td>1.38</td> <td>1.20</td> <td>1.36</td> <td>1.14</td> <td>1.36</td> <td style="background-color: yellow;">1.14</td> </tr> <tr> <td style="text-align: left;">Number of Serious Injuries</td> <td>17,062</td> <td>17,819</td> <td>17,062</td> <td>18,242</td> <td style="background-color: yellow;">17,062</td> <td>18,242</td> </tr> <tr> <td style="text-align: left;">Rate of Serious Injuries per 100 million Vehicle Miles Traveled</td> <td>6.30</td> <td>6.77</td> <td>6.39</td> <td>6.77</td> <td style="background-color: yellow;">6.39</td> <td>6.77</td> </tr> <tr> <td style="text-align: left;">Number of Non-Motorized Fatalities and Serious injuries</td> <td>2,357</td> <td>2,340</td> <td>2,357</td> <td>2,360</td> <td style="background-color: yellow;">2,357</td> <td>2,360</td> </tr> </tbody> </table> <p><i>As instructed by TxDOT TPP on December 18 ,2024 safety targets for 2025 will remain the same as 2024 safety targets.</i></p> <p>The LWCAMPO has generally supported TxDOT’s safety targets and agrees to plan and program projects which contribute to achieving the TxDOT state targets. All MPO’s are required to adopt the Safety (PM1) Performance Measures and Targets by February 26, 2025.</p>		Performance Measure	2023 5-Year Avg. Target	2023 Calendar Year Target	2024 5-Year Avg. Target	2024 Calendar Year Target	2025 5-Year Avg. Target	2025 Calendar Year Target	Number of Traffic Fatalities	3,682	3,159	3,567	3,046	3,567	3,046	Rate of Fatalities per 100 million Vehicle Miles Traveled	1.38	1.20	1.36	1.14	1.36	1.14	Number of Serious Injuries	17,062	17,819	17,062	18,242	17,062	18,242	Rate of Serious Injuries per 100 million Vehicle Miles Traveled	6.30	6.77	6.39	6.77	6.39	6.77	Number of Non-Motorized Fatalities and Serious injuries	2,357	2,340	2,357	2,360	2,357	2,360
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COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION: Staff recommends approval.																																										



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2025-02

BY THE LAREDO AND WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING AND SUPPORTING THE 2025 TEXAS DEPARTMENT OF TRANSPORTATION SAFETY PERFORMANCE MEASURES (PM1) AND TARGETS

WHEREAS, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

WHEREAS, Moving Ahead for Progress in the 21st Century Act (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

WHEREAS, Fixing America's Surface Transportation Act of 2015 (FAST Act) and the Infrastructure and Investment Jobs Act (IIJA) of 2021, continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures; and,

WHEREAS, On May 30, 2019, the Texas Transportation Commission adopted Minute Order #115481 directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths in Texas roadways by half by the year 2035 and to zero by the year 2050. The commission acknowledges a majority of motor vehicle crashes can be prevented, thereby reducing fatalities; and,

WHEREAS, On December 18, 2024, the Texas Department of Transportation has established targets for five (5) Safety Performance measures based on five-year rolling averages for:

1. Number of Fatalities
2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT)
3. Number of Serious Injuries
4. Rate of Serious Injuries per 100 million Vehicle Miles Traveled (VMT)
5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries; and,

WHEREAS, which IIJA also requires each MPO to either support the PM1 Targets established by the state DOT (TxDOT) or adopt a separate set of targets no later than February 26, 2025; and,

WHEREAS, the Texas Department of Transportation has officially adopted safety targets for the performance measures listed above, in the FY2024 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

NOW THEREFORE BE IT RESOLVED, by the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: LWCAMPO hereby agrees to adopt and support the TxDOT 2025 five (5) Safety Performance Measures (PM1)

and Targets as indicated and shown on Exhibit No. 1.

Section 2: LWCAMPO hereby agrees that it will plan and program projects that contribute to the accomplishment of the Safety (PM1) Targets.

We certify that the above resolution was passed and adopted on this 19th day of February 2025, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization.

Honorable Dr. Victor D. Treviño
Mayor and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
MPO Director

Epigmenio "Epi" Gonzalez, P.E.
TxDOT District Engineer

**Texas Department of Transportation
 Statewide 2025 Safety (PM1) Performance Measures and Targets**

Performance Measures	2023 5-Year Avg. Target	2023 Calendar Year Target	2024 5-Year Avg. Target	2024 Calendar Year Target	2025 5-year Avg. Target	2025 Calendar Year Target
Number of Traffic Fatalities	3,682	3,159	3,567	3,046	3,567	3,046
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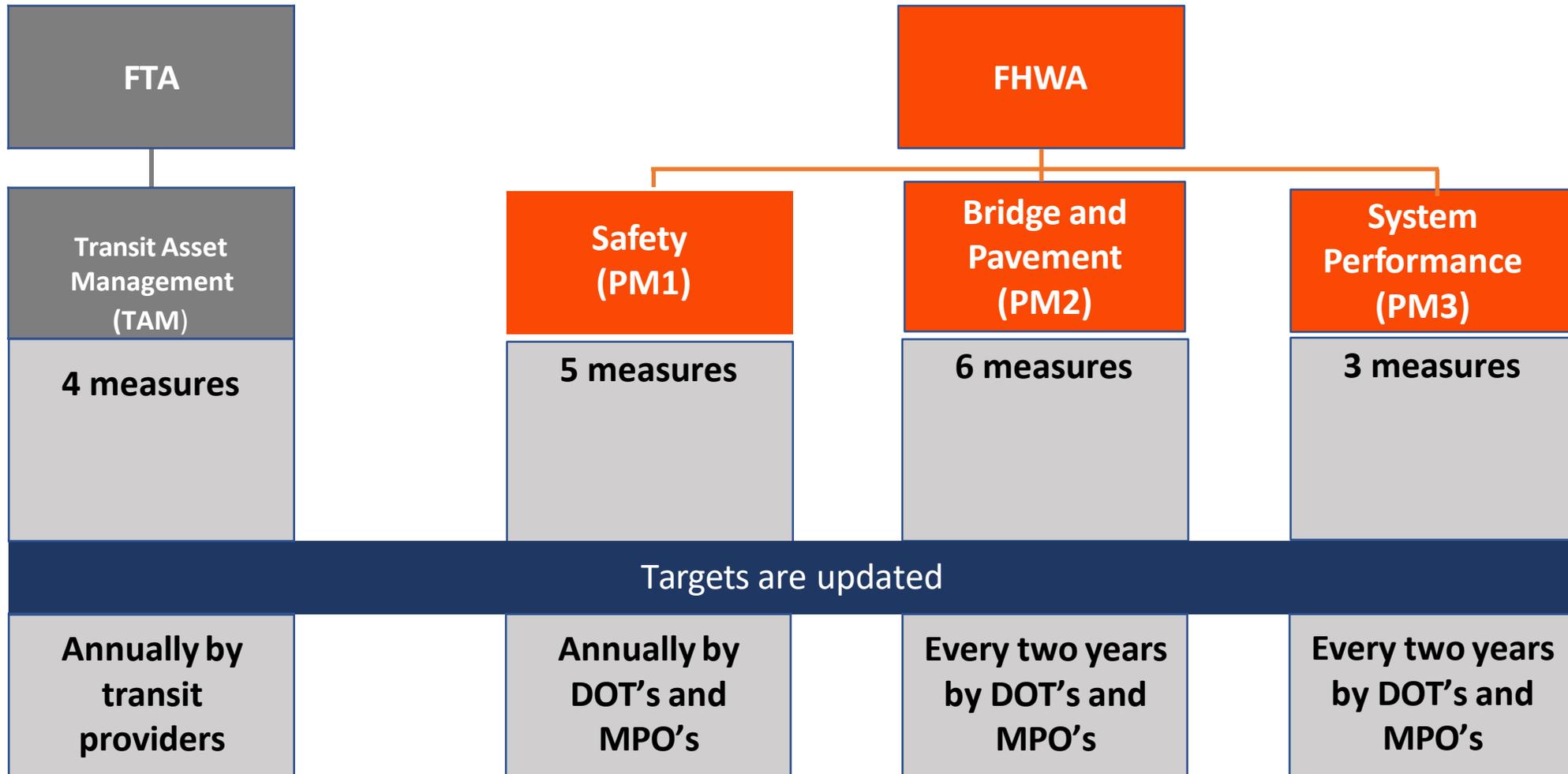
As instructed by TxDOT TPP on December 18, 2024 safety targets for 2025 will remain the same as 2024 safety targets.



Safety Performance Measures (PM1) 2025 Target Setting

MPO Technical Committee | February 19, 2025

Federal Performance Measure Target Dates



Five TxDOT Safety Performance Measures

- 1. Number of Traffic Fatalities**
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)**
- 3. Number of Serious Injuries**
- 4. Rate of Serious Injuries per 100 million VMT**
- 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries**

TxDOT Transportation Planning and Programming (TPP)

In December 18, 2024, the Texas Department of Transportation TPP division instructed the MPO's 2025 Safety Targets to remain the same as 2024 Safety Targets.

Adopting and Supporting Texas 2025 Safety (PM1) Measures and Targets

Performance Measures	2023 5-yr avg. Target	2023 Calendar Year Target	2024 5-yr Avg. Target	2024 Calendar Year Target	2025 5-yr Avg. Target	2025 Calendar Year Target
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As instructed by TxDOT TPP on December 18, 2024, safety targets for 2025 will remain the same as 2024 safety targets.

Questions?





MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: February 19, 2025 at 1:30 PM

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: <http://laredotx.swagit.com/live>

Laredo TV: Spectrum TV channel 1300

AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on January 15, 2025.
- B. Discussion with possible action to approve Resolution No. MPO 2025-02, adopting and supporting the 2025 Texas Department of Transportation's (TxDOT) Safety Performance Measures (PM1) and Targets.
- C. Discussion with possible action to approve and authorize the execution of Contract Amendment # 1 with WSP USA, Inc. for the 2025-2050 Metropolitan Transportation Plan Update to extend the contract completion date from March 4, 2025 to June 4, 2025 at no additional cost.

MPO POLICY COMMITTEE MEETING AGENDA

V. REPORT(S) AND PRESENTATIONS (No action required).

- A. Status report by the Regional Mobility Authority (RMA).
- B. TxDOT Project Updates
- C. Presentation by Laredo Economic Coalition for Improved Highway Exchange on a potential road project connecting US 59 and SH 359.

VI. DIRECTOR'S COMMENTS

VII. COMMUNICATIONS

VIII. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, February 14, 2025 by 5:00 PM. The agenda and meeting information was also posted online at <https://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at (956) 794-1605, or via email at aavigil@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

INFORMACIÓN DE AVISO:

Un aviso de esta reunión ha sido publicado en las oficinas del gobierno municipal ubicadas en el 1110 de la calle Houston St., Laredo, Texas, en un lugar conveniente y accesible en todo momento para el público. Dicho aviso fue publicado el viernes, 14 de febrero del 2025 a las 5:00 PM. La agenda e información adicional sobre la reunión se han publicado también en línea en el siguiente enlace: <https://www.laredompo.org/agendas-minutes/>.

Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al (956) 794-1605 o por correo electrónico aavigil@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que

MPO POLICY COMMITTEE MEETING AGENDA

se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso se ubican en el 1110 de la calle Victoria y en el 910 de la avenida Flores. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria St.

Información en español: Si usted desea más información en español o si desea explicación sobre el contenido, favor de llamar al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a aavigil@ci.laredo.tx.us.

POLICY COMMITTEE MEMBERSHIP:

LWCAMPO Chairperson

Honorable Dr. Victor D. Treviño, City of Laredo Mayor

LWCAMPO Vice-Chairperson

Honorable Tano E. Tijerina, Webb County Judge

City of Laredo Representatives

Honorable Ruben Gutierrez, Jr., Mayor Pro-Tempore, District V

Honorable Ricardo Rangel Jr., City Councilmember, District II

County of Webb Representatives

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1

Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative

Honorable Vanessa Perez, City Councilmember, District VII

State Representative

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative

Jed A. Brown

Ex-Officio Representatives

Honorable Judith Zaffirini, State Senator, District 21

Honorable Richard Raymond, State Representative, District 42

Honorable Don McLaughlin, State Representative, District 80

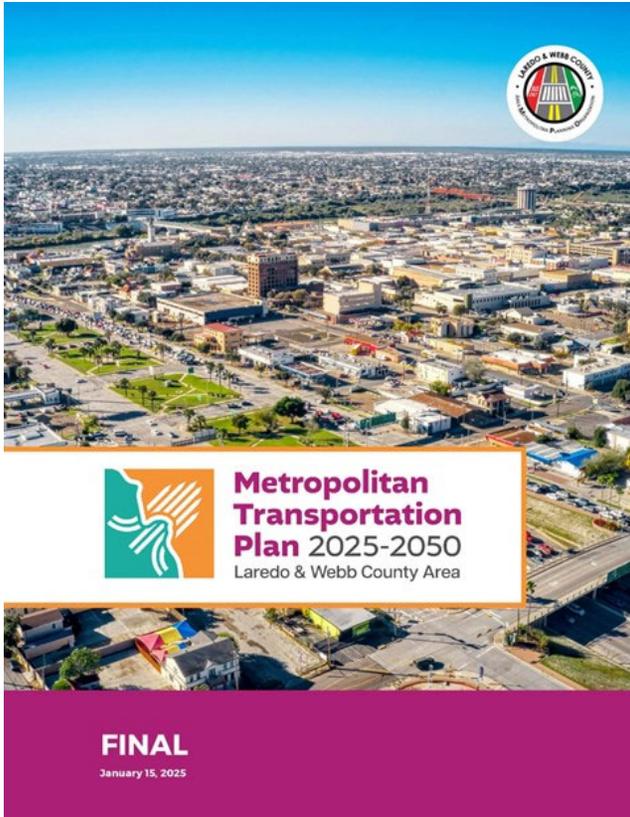
AGENDA REVIEWED:

Juan S. Mendive, AICP
LWCAMPO Director

Mario I. Maldonado, Jr.
Laredo City Secretary

MPO Updates

- A. 2025-2050 Metropolitan Transportation Plan (MTP)



Metropolitan Transportation Plan (MTP)



Adopted:

- The MPO Policy Committee adopted the *Laredo Metropolitan Transportation Plan 2025-2050* on *January 15, 2025*.
- *As of February 6, 2025, FHWA and FTA have accepted the MTP and have determined it to be sufficiently compliant with 23 CFR 450.*
- *Contract extension of 3 months is being requested to complete transferring of GIS files, finalize on-going support of CMP baseline data, create content to help promote adopted Plan that will help further engage the public, and close-out of all project related documents.*



MPO Updates

B. Microtransit Feasibility Study

Reunión Pública de Microtránsito

Microtransit Public Meeting

Venga a aprender más sobre el servicio
de microtránsito propuesto en Laredo

*Come learn more about proposed
microtransit service in Laredo*

¡Su opinión importa!
Your opinion matters!



viernes | febrero 28 | 2025
Friday | February 28 | 2025



8:00 am - 10:30 am



Vestíbulo del Centro de Tránsito
Transit Center Lobby

1301 Farragut St, Laredo, TX 78040

MPO Updates

- C. TIP/STIP May Revision Timeline

TIP/STIP MAY REVISION TIMELINE

MPO Timeline:		
1	Deadline to submit proposed amendment(s) and back-up documentation to MPO	February 28, 2025
2	Present to Technical Committee for recommendation to initiate a 10-day public review and comment period to the proposed amendment(s) to the current TIP & MTP	March 11, 2025
3	Send Public Notice for publishing in newspaper(s)	March 14, 2025
4	Present to Policy Committee to initiate a 10-day public review and comment period to the proposed amendment(s) to the current TIP & MTP <i>[Per LWCAMPO Public Participation Plan (PPP); Any major change to the MTP or TIP will require a formal public review and comment period of no less than 10 days prior to final approval by the Policy Committee, during their respective amendment process.]</i>	March 19, 2025
5	Present to Technical Committee for recommendation to receive public testimony and approve Resolution adopting the proposed amendment(s) to the current TIP & MTP	April 8, 2025
6	Send Public Notice for publishing in newspaper(s)	April 11, 2025
7	Present to Policy Committee to receive public testimony and approval of Resolution adopting the proposed amendment(s) to the current TIP & MTP	April 16, 2025

TxDOT Division - Timeline:		
1	MPOs to submit proposed project amendment(s) and back-up documentation into eSTIP	April 7 - April 25, 2025
2	STIP Review by TxDOT	April 28 - May 16, 2025
3	Public Comment Period by TxDOT	May 17 - June 15, 2025
4	Public Hearing by TxDOT	June 3, 2025
5	STIP submitted by TxDOT for Federal review	June 16, 2025
6	Earliest date for Federal Approval	June 17, 2025

TIP = Transportation Improvement Program

MTP = Metropolitan Transportation Plan

STIP = Statewide Transportation Improvement Program

eSTIP = Electronic Statewide Transportation Improvement Program (Portal)

MPO Updates

D. Transportation Alternative Set-Aside (TASA) Program

- Statewide Call for Projects
- MPO Call for Projects



125 E 11th St | Austin, Texas 78701
512.463.8588
txdot.gov

January 3, 2025

Re: TxDOT's 2025 Transportation Alternatives Set-Aside (TA) Program Call for Projects

To All Interested Parties:

The Texas Department of Transportation (TxDOT) has announced a statewide Call for Projects for Transportation Alternatives Set-Aside (TA) Program funding. The TA program provides funding to plan for and construct a variety of alternative transportation projects that improve safety and mobility for non-motorized travelers and mitigate congestion by providing safe alternatives to motor vehicle transport.

Through TxDOT's 2025 TA Call for Projects, the department will select projects for recommendation to the Texas Transportation Commission (commission) for FY 2027-FY 2029 federal appropriations consistent with anticipated funding levels associated with the Infrastructure Investment and Jobs Act (IIJA) and subsequent funding bills totaling approximately \$250 million. Projects located in all areas of the state, regardless of population size, may be submitted under this call.

This Call for Projects features a two-step application process. The Preliminary Application (Step 1) provides high-level proposed project information to determine eligibility and funding opportunities. Following successful completion of Step 1, a Detailed Application (Step 2) provides more comprehensive project information. This two-step approach is intended to enhance the quality of project applications and to foster communication between prospective project sponsors and TxDOT District staff. Both steps must be completed in order for a project to be considered for funding under this program call.

Applications for TA funds administered through this Call for Projects must be submitted in the form prescribed by TxDOT and in accordance with the program rules located under 43 Texas administrative Code §§11.400 - 11.418.

TxDOT's 2025 TA Program Guide and Preliminary Application (Step 1) are available on the department's website at: <https://www.txdot.gov/business/grants-and-funding/bicycle-pedestrian-local-federal-funding-programs.html>. TxDOT's 2025 TA Program Guide includes detailed information about eligibility requirements, specific procedures applicable to this Call for Projects, evaluation criteria, a map of the department's district offices, a list of the District TA Coordinators, and a list of workshop dates for prospective project sponsors.

The completed Preliminary Application must be received by TxDOT, via Box.com as outlined in the preliminary application instructions, no later than 5:00 p.m., CDT, on Friday, February 21, 2025. The Detailed Application (Step 2) will be distributed to eligible project sponsors on or about April 16, 2025.

Your interest in TxDOT's TA program is appreciated.

Sincerely,
by:

Eric Gleason

C570CB3DE9C24B0...

Eric L. Gleason

Director, Public Transportation Division



LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

**TRANSPORTATION ALTERNATIVES
(TA)
SET-ASIDE PROGRAM**

2025 CALL FOR PROJECTS

TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROGRAM

OVERVIEW

- In urbanized areas with populations over 200,000, under the Bipartisan Infrastructure Law (BIL), the Transportation Alternatives (TA) Set-Aside (also known as TASA) Program from the Surface Transportation Block Grant (STBG) provides funds that are distributed to MPOs.
- The TA Set-Aside Program, as administered by LWCAMPO, provides funding to plan for, and to construct a variety of alternative transportation projects that improve safety and mobility for non-motorized travelers and mitigate congestion by providing safe alternatives to motor vehicle transport.
- MPOs are required to develop a competitive process for selecting projects. (Call for Projects)



**TRANSPORTATION
ALTERNATIVES
(TA)
SET-ASIDE
PROGRAM**

ELIGIBLE ENTITIES

1. A local government
2. A regional transportation authority
3. A transit agency
4. A natural resource or public land agency
5. A school district, a local education agency, or a school*
6. A tribal government
7. A non-profit agency
8. Any other local or regional governmental entity with responsibility for, or oversight of, transportation or recreational trails (other than an MPO that serves population greater than 200,000 or a State agency)

**Public and Private Universities are eligible Project Sponsors.*



**TRANSPORTATION
ALTERNATIVES
(TA)
SET-ASIDE
PROGRAM**

ELIGIBLE ACTIVITIES

LWCAMPO TA Set-Aside selected projects should be principally for transportation rather than purely recreational and must contribute to a safe, contiguous, accessible, integrated walking and bicycling network that provides travelers with a real choice of transportation modes

INELIGIBLE ACTIVITIES

- Administrative purposes
- General recreation and/or park facilities
- Promotional activities
- Routine maintenance and operations

TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROGRAM

ELIGIBLE NON-INFRASTRUCTURE PROJECTS

- Planning & Design Projects
- Feasibility Studies
- Environmental Assessments

ELIGIBLE INFRASTRUCTURE PROJECTS

- Bicycle infrastructure improvements
- Citywide ADA upgrades
- Constructing Boulevards that improve access for bicyclists, pedestrians, and transit users.
- Sidewalk improvements
- Traffic signals improvements/Traffic calming activities in support of active transportation networks
- Trails or shared use paths



TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROGRAM

FUNDING AND MATCH REQUIREMENTS

- TA Set-Aside is not a grant. No money is provided upfront. Federal Funds are provided on a cost reimbursement basis.
- TA Set-Aside funding provides 80% federal funds with a 20% minimum local match required.
- TA Set-Aside Federal funds are available for obligation for 3 years.

Potential Federal Funds Available:

FY 2026	\$ 787,018
FY 2027	\$ 752,938
FY 2028	\$ 752,938
TOTAL	\$2,292,894

**TRANSPORTATION
ALTERNATIVES
(TA)
SET-ASIDE
PROGRAM**

**MAXIMUM FEDERAL FUNDING TARGETS
PER CATEGORY**

Proposed Project Categories	Max Amount
Planning & Development Studies	\$ 150,000*
Design & Construction	\$ 1,250,000*
Construction Only	\$ 1,000,000*

**Amounts subject to change*

**TRANSPORTATION
ALTERNATIVES
(TA)
SET-ASIDE
PROGRAM**

CALL FOR PROJECTS IMPORTANT DATES

EVENTS	TARGET DATES
Present final draft guidelines to Active Transportation Committee	February 2025
Present final draft guidelines to Technical Committee	March 2025
Present final draft guidelines to Policy Committee and authorize Call for Projects	March 2025
Virtual and In-Person Workshops for potential applicants	March 31 st , 2025 April 11, 2025
Application deadline	May 9, 2025
Review & Scoring of Applications	May/June 2025
Recommendation by Technical Committee and final selection by Policy Committee (Award of funding)	June/July 2025



**TRANSPORTATION
ALTERNATIVES
(TA)
SET-ASIDE
PROGRAM**

EVALUATION & SELECTION PROCESS

- Any Eligible Entity may submit more than one project Application.
- MPO staff will review proposed project eligibility and Application completeness.
- Proposed projects will be evaluated per scoring criteria by a subcommittee of MPO staff, Active Transportation, and Technical Committee members.
- The subcommittee will provide recommendation to Technical Committee and to Policy Committee for final selection.



TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROGRAM

PROPOSED SCORING CRITERIA

CATEGORY	DESCRIPTION	POINTS
Improving Safety	Provides safer and less intimidating facilities for pedestrians, bicyclists, and other non-drivers.	25
Reducing Barrier & Enhancing Network Connectivity	Improves access and/or provides safe crossings for pedestrians, bicyclists, and other nondrivers at an existing obstacle to travel. Improves connections between neighborhoods, and community facilities.	15
Serving Disadvantaged (EJ) Areas	Provides access in underserved communities.	15
Creating Economic Development Opportunities	Provides access to major destinations, job centers, and large number of residents or employees.	15

TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROGRAM

PROPOSED SCORING CRITERIA

CATEGORY	DESCRIPTION	POINTS
Promoting Health & Providing Environmental Benefits	Improves access to physical fitness/wellness facilities, (e.g. bike/hike trails, medical plaza(s)/hospitals and/or clinics)	10
	Improves knowledge of facility locations, (e.g. way signs) Helps reduce congestion and improves air quality.	
Implementing an Existing Plan	Improves ability to use walking and bicycling facilities for everyday activities including travel to work, school, and shopping. Proposed project or facility list is recommended in the LWCAMPO Active Transportation Plan or Metropolitan Transportation Plan	10
Project Readiness*	Project readiness/ability to initiate construction	15
TOTAL		100

* This category will be reviewed and scored by TxDOT and MPO staff only

**TRANSPORTATION
ALTERNATIVES
(TA)
SET-ASIDE
PROGRAM**

QUESTIONS



Discussion of old or new business

Adjournment